

Sanger ISD ... Did You Know?

Bond passage will not inhibit future salary increases for Sanger ISD staff. With the passage of a bond, the District will continue considering annual salary increases for all staff as such costs are funded with separate sources of revenue. Only costs specifically outlined / listed in the voter approved bond can be expended from bond proceeds.

Item Description / Detail	2010-2011 School Year	2011-2012 School Year	2012-2013 School Year	2013-2014 School Year	2014-2015 School Year	2015-2016 School Year	2016-2017 School Year
Enrollment	2,561	2,588	2,621	2,591	2,648	2,652	2,699
Annual Salary Increase	0%	\$600 1-Time	3%	3%	4%	3%	3%
Increase or Decrease to Fund Balance	\$256,936	\$668,124	-\$374,221	-\$869,080	\$1,791,155	\$1,889,521	Active Year
Tax Rate	\$1.360000	\$1.372067	\$1.372067	\$1.372067	\$1.372067	\$1.372067	\$1.372067

Major LOCAL FUNDS Expenditures from the 2010-2011 school year through our current 2016-2017 year-to-date at 2/20/17:

Roof & HVAC

CTE / SMS Reroof & HVAC Upgrades	\$2,255,622
TCDC/Admin-Annex buildings reroof	\$26,500

Transportation

School buses, district-use vehicles	\$1,245,344
Bus barn office & shop tools upgrades	\$51,308

Instructional & Technology

Instructional Macbooks, iPads, and Program Costs	\$1,466,484
Technology infrastructure upgrades	\$447,223
District security system upgrades	\$200,695

Major Maintenance

SHS/SMS water infiltration & drainage repairs	\$272,704
District flooring & painting upgrades	\$210,003
Grounds full size tractor & implements	\$40,179
District water fountains upgrades	\$12,800

Co & Extra Curricular

SHS athletic weight room equipment upgrade	\$149,934
Athletic gyms lighting & flooring upgrades	\$87,648
Tennis court resurface, stadium improvements	<u>\$49,054</u>

LOCAL FUND Grand Total Expended for Major Repairs, Upgrades, and Improvements from

2010-2011 to 2016-2017 Year-to-Date \$6,515,498

Reduction of 8/25/16 Facilities Condition Assessment Cost Estimate totaling \$18,298,275 via In-House Completion with Local Funds at 2/12/17 = \$1,663,412