

**Adopted Budget for
Date Adopted by Board:**

**SANGER ISD
August 17, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$10,296,226
5800/5900	State & Federal Program Revenues	\$12,290,443
	Total Revenues	\$22,586,669

Expenditures:		
11	Instruction	\$12,627,378
12	Instructional Resources, Media	\$222,289
13	Curriculum Development & Staff	\$192,634
21	Instructional Leadership	\$78,820
23	School Leadership	\$1,449,054
31	Guidance & Counseling, Evaluation	\$429,265
32	Social Work Services	\$0
33	Health Services	\$263,092
34	Student Transportation	\$738,373
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$569,672
41	General Administration	\$698,987
51	Plant Maintenance & Operations	\$2,388,882
52	Security and Monitoring	\$51,900
53	Data Processing	\$294,296
61	Community Service	\$194,632
71	Debt Service	\$800,584
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$800,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$8,500
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$90,000
	Total Adopted Expenditure Budget	\$21,898,358.00
	Difference in Revenue/Expenditures	\$688,311.00