

Adopted Budget for
Date Adopted by Board:

SANGER ISD
August 27, 2014

Revenue:		
5700	Local and Intermediate Sources	\$8,899,828
5800	State Program Revenues	\$11,884,450
	Total Revenues	\$20,784,278

Expenditures:		
11	Instruction	\$12,117,953
12	Instructional Resources, Media Services	\$253,157
13	Curriculum Development & Staff Development	\$178,631
21	Instructional Leadership	\$76,570
23	School Leadership	\$1,422,358
31	Guidance & Counseling, Evaluation	\$415,883
32	Social Work Services	\$0
33	Health Services	\$239,009
34	Student Transportation	\$705,939
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$544,804
41	General Administration	\$693,847
51	Plant Maintenance & Operations	\$2,364,694
52	Security and Monitoring	\$50,000
53	Data Processing	\$134,425
61	Community Service	\$172,244
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between	\$0
92	Incremental Cost Associated with Chapter 41	\$0
93	Payments to Fiscal Agents for Shared Service	\$800,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$8,500
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other	\$90,000
	Total Adopted Expenditure Budget	\$20,268,014.00
	Difference in Revenue/Expenditures	\$516,264.00