

**Adopted Budget for
Date Adopted by Board:**

**SANGER ISD
August 28, 2013**

Revenue:		
5700	Local and Intermediate Sources	\$8,544,651
5800	State Program Revenues	\$11,134,998
	Total Revenues	\$19,679,649

Expenditures:		
11	Instruction	\$11,409,608
12	Instructional Resources, Media	\$240,166
13	Curriculum Development & Staff	\$102,946
21	Instructional Leadership	\$73,000
23	School Leadership	\$1,282,884
31	Guidance & Counseling, Evaluation	\$385,712
32	Social Work Services	\$0
33	Health Services	\$253,731
34	Student Transportation	\$552,424
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$516,677
41	General Administration	\$627,177
51	Plant Maintenance & Operations	\$2,625,946
52	Security and Monitoring	\$50,000
53	Data Processing	\$126,520
61	Community Service	\$170,320
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$800,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$8,500
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$90,000
	Total Adopted Expenditure Budget	\$19,315,611.00
	Difference in Revenue/Expenditures	\$364,038.00