

**Adopted Budget for
Date Adopted by Board:**

**SANGER ISD
August 29, 2012**

Revenue:		
5700	Local and Intermediate Sources	\$8,132,712
5800	State Program Revenues	\$9,801,177
	Total Revenues	\$17,933,889

Expenditures:		
11	Instruction	\$10,706,016
12	Instructional Resources, Media	\$237,094
13	Curriculum Development & Staff	\$100,285
21	Instructional Leadership	\$63,697
23	School Leadership	\$1,242,584
31	Guidance & Counseling, Evaluation	\$349,107
32	Social Work Services	\$0
33	Health Services	\$253,149
34	Student Transportation	\$542,972
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$514,191
41	General Administration	\$606,189
51	Plant Maintenance & Operations	\$2,348,625
52	Security and Monitoring	\$50,000
53	Data Processing	\$124,451
61	Community Service	\$167,590
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$600,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$8,500
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$90,000
	Total Adopted Expenditure Budget	\$18,004,450.00
	Difference in Revenue/Expenditures	(\$70,561.00)