

**Adopted Budget for
Date Adopted by Board:**

**SANGER ISD
August 30, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$11,088,175
5800/5900	State & Federal Program Revenues	\$12,387,394
	Total Revenues	\$23,475,569

Expenditures:		
11	Instruction	\$13,300,461
12	Instructional Resources, Media	\$203,161
13	Curriculum Development & Staff	\$236,143
21	Instructional Leadership	\$81,197
23	School Leadership	\$1,517,610
31	Guidance & Counseling, Evaluation	\$456,752
32	Social Work Services	\$0
33	Health Services	\$262,288
34	Student Transportation	\$627,446
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$704,270
41	General Administration	\$780,514
51	Plant Maintenance & Operations	\$2,425,749
52	Security and Monitoring	\$51,900
53	Data Processing	\$332,735
61	Community Service	\$190,867
71	Debt Service	\$814,100
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$800,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$8,500
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$90,000
	Total Adopted Expenditure Budget	\$22,883,693.00
	Difference in Revenue/Expenditures	\$591,876.00